



**DRAFT 4/4/2011**

Mt. Hood Community College

**2011-12 Budget Development**

JANUARY 2011						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23/ 30	24/ 31	25	26	27	28	29

- 12** Regular Board Meeting: Budget Update
- 22** Board Retreat

FEBRUARY 2011						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

- 9** Regular Board Meeting

MARCH 2011						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

- 9** Regular Board Meeting Presentation on the Budget Framework
- 30** Publish 1st notice of the April 20th budget committee meeting in The Gresham Outlook. ORS 294.401
- 31** Publish 1st notice of the April 20th budget committee meeting in The Oregonian. ORS 294.401

APRIL 2011						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

- 6** Publish 2nd notice of the April 20th budget committee meeting in The Gresham Outlook. ORS 294.401
- 7** Publish 2nd notice of the April 20th budget committee meeting in The Oregonian. ORS 294.401
- 13** Regular Board Meeting: Budget Update
- 20** First Budget Committee Meeting: President's Proposed Budget

MAY 2011						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- 4** Second Budget Committee Meeting: Public Hearing on 2011-12 Budget
- 11** Regular Board Meeting
- 11** Third Budget Committee Meeting: Approve 2011-12 Budget and establish property tax rates
- 19** Submit Approved Budget to Tax Supervising & Conservation Commission<sup>1</sup> (TSCC)
- 25** Publish hearing notice and budget summary in The Gresham Outlook for June 8th TSCC Hearing<sup>1</sup>.
- 26** Publish hearing notice and budget summary in The Oregonian for June 8th TSCC Hearing<sup>1</sup>.

JUNE 2011						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

- 8** Public Hearing by TSCC<sup>1</sup>
- 8** Regular Board Meeting: Adoption of 2011-2012 Budget by Board of Education<sup>2</sup>

<sup>1</sup>ORS 294.421c6 & 294.635  
<sup>2</sup>ORS 294.435(2)