

Planning

Assessment

Budget

Month	Planning	Assessment	Budget
Fall 09	Sept: Implement 2009-10 plan	Ed Assessment session during in-service September 16	Budget & Planning Forum during in-service September 16
	Oct: Planning and budget guidelines	2008-2009 Ed Assessment reports in WEAVEonline 2009-10 Ed Assessment outcomes, measures and achievement targets in WEAVEonline	Budget adjustment Plan/budget Forums Budget reports to Presidents Cabinet
	Nov: Plan 2010-2011	Review and update program/curricular outcomes for 2010-11 in WEAVEonline	
	Dec: Ongoing PEAK Efforts	Report CAAP and ISkills results for 2008-09 Conduct assessments Community & Learner Enterprise (COLE) - ongoing PD.	
Winter 10	Jan: Retreat Progress Continue planning 2010-2011	Review Ed Assessment plan for 2009-10	Review 2010-11 base budget Jan 11
	Feb: Finalize Year 2010 to 2011 by Feb. 15	Curriculum mapping	Budget development (Plan) Year 2010-2011
	Mar: Plan 2011-2012	Conduct assessments	Verify allocation accuracy/Submit changes to budget office by March 1st
Ongoing PEAK Efforts			
Spring 10	April: Initial plan for 2012-2013	Community & Learner Enterprise (COLE) - ongoing PD.	Plan/budget Forums District Budget Committee April 21
	May: Evaluate 2009-2010 Plan accomplishments Revise 2010-11, 2011-12, 2012-13 based on findings.	Conduct assessments 2009-10 Ed Assessment reports completed in WEAVEonline (include analysis & action plan tracking). 2010-11 Ed Assessment Plans. Curriculum mapping	Approved budget to TSCC for review May 7 Certification of budget June 9 Tax Hearing before Multnomah County Tax Supervising and Conservation Commission June 10.
	June: Ongoing PEAK Efforts	Community & Learner Enterprise (COLE) - ongoing PD.	
Summer 10	June: Ongoing PEAK Efforts		Key: Board of Education President's Cabinet Administrators Faculty/ Staff
	July: Begin executing 2010-11 plan	Implement action plans for 2010-11	
	Aug: Retreat: Assess SP plan progress	2010-11 Ed Assessment outcomes, measures, and achievement targets in WEAVEonline.	Assess budget development process
	Sept: Develop Planning/Budget Guidelines 2011-12 Ongoing PEAK Efforts	Community & Learner Enterprise (COLE) - ongoing PD.	