

2020 EADA Survey

Institution: Mt Hood Community College (209250)

User ID: Laura

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

24

Basketball

14

11

Cross Country

7

8

Softball

21

Track and Field (Outdoor)

16

12

Volleyball

12

Total Participants Men's and Women's Teams

61

64

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

59

59

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1		1					1
Basketball		1		1					1
Cross Country						1		1	1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	3	0	3	0	1	0	1	4

CAVEAT

Cross country had a co-head coaching assignment with a male and female coach. The head track and field coach is a co-head coach for cross country but the only head coach for track and field. The female co-head cross county coach will be designated here with the male listed as an assistant in alignment with the EADA screen instructions.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Cross Country						1		1	1
Softball						1		1	1
Track and Field (Outdoor)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	2	0	2	0	3	0	3	5

CAVEAT

Cross country had a co-head coaching assignment with a male and female coach. The head track and field coach is a co-head coach for cross country but the only head coach for track and field. The female co-head cross county coach will be designated here with the male listed as an assistant in alignment with the EADA screen instructions.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	11,001	11,900
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,167	51,739
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.86	1.15

CAVEAT

Head Cross Country and Head Track and Field Coach equally splits time between men's and women's team.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		3		3					3
Basketball		2		2					2
Cross Country		1		1					1
Track and Field (Outdoor)		1		1		2		2	3
Coaching Position Totals	0	7	0	7	0	2	0	2	9

CAVEAT

Three assistant coaches for track and field split cover both men's and women's teams assistant cross country coach is actually a co-head coach but following screen instructions to list him as an assistant. One assistant basketball coach split time between men's and women's basketball teams; and one assistant men's basketball men's coach resigned shortly after the season started. Baseball also has a volunteer coach.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		2		2		2		2	4
Cross Country		1		1					1
Softball		1		1		3		3	4
Track and Field (Outdoor)		1		1		2		2	3
Volleyball						2		2	2
Coaching Position Totals	0	5	0	5	0	9	0	9	14

CAVEAT

Three assistant coaches for track and field split cover both men's and women's teams; assistant cross country coach is actually a co-head coach but following screen instructions to list him as an assistant; one assistant basketball coach split time between men's and women's basketball teams; and one assistant men's basketball coach resigned shortly after the season started. Softball includes three volunteer coaches and women's

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,543	3,349
Number of Assistant Coaching Positions Used to Calculate the Average	8	8
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	25,430	31,153
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.80	0.86

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	97,346	126,890	224,236
Ratio (percent)	43	57	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,148	2,349	4,497

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here for special instructions](#).

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	1,925	26,947	11	2,991	32,899	59,846
Baseball	24	549	13,165				13,165
Cross Country	7	870	6,092	8	870	6,962	13,054
Softball				21	985	20,687	20,687
Track and Field (Outdoor)	16	327	5,229	12	327	3,921	9,150
Volleyball				12	2,611	31,333	31,333
Total Operating Expenses Men's and Women's Teams	61		51,433	64		95,802	147,235

CAVEAT

As a result of COVID-19, our women's basketball team's season was cut short at the time of the championship tournament and our spring sports (men's and women's track and field, baseball and softball) had their seasons cut short early into the season. Our baseball team did not have any travel prior to cancellation of the season and softball participated in a two tournaments prior to cancellation. Women's Basketball, volleyball and cross country participated in the conference championships.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	78,090	85,286	163,376
Baseball	84,118		84,118
Cross Country	22,451	28,999	51,450
Softball		91,613	91,613
Track and Field (Outdoor)	35,887	37,716	73,603
Volleyball		77,945	77,945
Total Expenses of all Sports, Except Football and Basketball, Combined	142,456	236,273	378,729
Total Expenses Men's and Women's Teams	220,546	321,559	542,105
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			110,718
Grand Total Expenses			652,823

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	88,300	94,622	182,922
Baseball	92,465		92,465
Cross Country	23,767	31,299	55,066
Softball		99,897	99,897
Track and Field (Outdoor)	42,595	43,053	85,648
Volleyball		94,299	94,299
Total Revenues of all Sports, Except Football and Basketball, Combined	158,827	268,548	427,375
Total Revenues Men's and Women's Teams	247,127	363,170	610,297
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			205,812

Grand Total for all Teams (includes by team and not allocated by gender/sport)

816,109

CAVEAT

All revenue in excess of expenses will be carried over to the following academic year

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	44,004	59,500	103,504
2 <u>Total of Assistant Coaches' Salaries</u>	20,344	26,792	47,136
3 <u>Total Salaries (Lines 1+2)</u>	64,348	86,292	150,640
4 <u>Athletically Related Student Aid</u>	97,346	126,890	224,236
5 <u>Recruiting Expenses</u>	2,148	2,349	4,497
6 <u>Operating (Game-Day) Expenses</u>	51,433	95,802	147,235
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	215,275	311,333	526,608
8 <u>Total Expenses for Teams</u>	220,546	321,559	542,105
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	5,271	10,226	15,497
10 <u>Not Allocated Expenses</u>			110,718

11	<u>Grand Total Expenses (Lines 8+10).</u>			652,823
12	<u>Total Revenues for Teams</u>	247,127	363,170	610,297
13	<u>Not Allocated Revenues</u>			205,812
14	<u>Grand Total Revenues (Lines 12+13).</u>			816,109
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	26,581	41,611	68,192
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			✔ 163,286

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

COVID-19 played a significant role in our 2020 spring sports with a cancellation of our spring sports shortly into our season. Our women's basketball team had their championship tournament cancelled shortly after their first game of the tournament.