

MT. HOOD COMMUNITY COLLEGE DISTRICT BOARD OF EDUCATION

A meeting of the Mt. Hood Community College District Board of Education will be held on April 27, 2016, with an **Executive Session** in the **President's Office** at 6:30 p.m. A **Special Session** will convene at 7 p.m. in the **Board Room** at Mt. Hood Community College, 26000 S.E. Stark Street, Gresham, Oregon.

AGENDA

Session #915

ITEM	TIME	EXHIBIT	INFO/ ACTION	AGENDA ITEM	PRESENTER
1	6:30 p.m.			CONVENE EXECUTIVE SESSION IN ACCORDANCE WITH ORS 192.660 (2) (d) to consider matters of labor negotiations	Susie Jones
2	7:00 p.m.	CONVENE AS MHCCD BOARD		CALL TO ORDER /DECLARATION OF A QUORUM	Susie Jones
		2.1	Action	Approval of the Agenda	Susie Jones
3	7:05			PUBLIC COMMENT	
4	7:10			INFORMATION/REPORTS	
		4.1	Info	Strategic Enrollment Management Report	Waldon Hagan
5	7:30			BUSINESS/ACTION	
		5.1	Action	Fee Schedule: FY 2016-2017	Jennifer DeMent, Christie Plinski
		5.2	Action	MHCC and Full-time Faculty Association Collective Bargaining Agreement, 2017-2018	Debra Derr, Tambi Boyle
		5.3	Action	Board Budget Items	Susie Jones
6	8:00			ADJOURNMENT	Susie Jones

The next regular meeting is scheduled for May 11, 2016

Below is the calendar for the College Budget Process

May:

- 11th: Second Budget Committee Meeting: *Public Hearing on 2016-2017 Budget; Approve 2016-2017 Budget; Establish Property Tax Rate*

June:

- 8th: Public Hearing by Tax Supervising and Conservation Committee (TSCC)
- Regular Board Meeting: *Adoption of 2016-2017 Budget by Board of Education*

Individuals requiring accommodations due to a disability should contact the Disability Services office at 503/491-6923 or 503/491-7670 (TTD).

Please contact them as soon as possible to ensure availability.



ACTION

MT. HOOD COMMUNITY COLLEGE DISTRICT BOARD OF EDUCATION

DATE: *April 27, 2016*

ITEM TITLE: 5.1

CONTACT PERSON: *Christie Plinski, Vice President of Instruction*

SUBJECT: FEE SCHEDULE 2016-2017

Name of Fee or Course	Current Fee 2015-16	Proposed Fee 2016-17	Rationale & Associated Criteria
Administrative Fees			
Access Fee	\$35 for students taking 2 or more credits		Waive for students taking only 1 credit. Provides support for the safety and security of all College properties; provides public transportation subsidies
Student Activity	\$3.00 per credit		Associated Student Government; co-curricular athletics.
Student Technology	\$5.25 per credit	\$5.50 per credit	Increased demands & opportunities to use technology; indexed to HIPA 2.1%
College Services Fee	\$45		Fund the Activity Card and Online Orientation/OC. Cost of processing/services for general admission application, graduation, & duplicate certificates/degrees, transcripts, college placement test, financial aid and tutoring services.

Name of Fee or Course	Current Fee 2015-16	Proposed Fee 2016-17	Rationale & Associated Criteria
Solomon Fee	\$.10 per name		Processing fee for providing list of names to military recruiters.
MHCC Mountain Card Replacement Fee	\$20	Remove	Fee charged directly to student by Higher One
International Student Fee		\$120 per term	Establish fee specific to services provided as international enrollment grows
Application Fees			
International Student	\$50.00 (one-time fee)		Cost of processing
Restricted-entry (except Nursing AAS) (in addition to first-time applicant)	\$25.00 (one-time fee)		Cost of processing
Nursing AAS Restricted-entry (in addition to first-time applicant)	\$75.00 (one-time fee)		Cost of processing
College Now	\$0		Eliminate financial barrier and create college access for the more than 70% of high school students on free/reduced lunch program.
Late Registration Fee	\$25		Student Success Retention committee is reviewing late add policy
Alternative Credit			
Challenge	35% of current tuition		Cost of processing
Portfolio	35% of current tuition		Cost of processing
Assessment			
Myers-Briggs Type Indicator	\$15 for students \$35 for non-students		Cost of materials (\$11)and offset staff cost
Strong Interest Inventory	\$15 for students \$35 for non-students		Cost of materials (\$11) and offset staff cost
Other Assessment Charges			
Assessment Cost	See Table Below		
\$0.00 - \$3.00	Fee to Student \$3.00		

Name of Fee or Course	Current Fee 2015-16	Proposed Fee 2016-17	Rationale & Associated Criteria
\$3.01 - \$5.00	\$5.00		
\$5.01 - \$10.00	\$10.00		
\$10.01 - \$15.00	\$15.00		
\$15.00 - \$20.00	\$20.00		
Testing			
Academic Literacy	\$5		Testing for WR080, WR090 and RD courses
CLEP	\$20		CLEP Recommendation
GED test	\$0		Initial GED testing is now an online format – student makes payment directly to Pearson Vue; they reimburse MHCC
GED Re-test	\$0		Student pays GED directly, they reimburse MHCC.
Proctoring fee (for non-MHCC & non partnership students)	\$20/per exam		Standard across Colleges
Millwright Certification	\$25		Increased cost of certification
Pesticide Certification	\$10	Remove	Fee charged directly to student by vendor
Library			
Learning Commons			
Material replacement fee for - Orbis materials	\$90		Orbis' fee is part of consortium contract
Material replacement fee for - MHCC books	\$75		MHCC's fee is to ensure return
Material replacement fee for – MHCC Video	\$75		MHCC's fee is to ensure return
Material replacement fee for – MHCC Laptop	\$950		Incorporates replacement cost, plus shipping/handling.
Miscellaneous			
High School Recovery (DE5)	\$60 per .50 credits for all students		This change would stream line the billing process/reduce workload significantly for partner schools as well as MHCC business office. Will also make marketing and communication of this service less confusing for all. New fees cover instructional costs more accurately; will justify adding more sections to meet enrollment

Name of Fee or Course	Current Fee 2015-16	Proposed Fee 2016-17	Rationale & Associated Criteria
			demands. Instructor and materials.
Adult HS Diploma Students (AHS7)	\$45 per .50 credit		exception to above; instructor workload significantly less than regular correspondence course
Adult HS Diploma – Physical Education (AHS7)	\$25 per .50 credit		exception to above; instructor workload significantly less than regular correspondence course
Adult HS Diploma – Work Experience (AHS7)	\$25 per .50 credit		added fee for new course; exception to above; instructor workload significantly less than regular correspondence course
Returned Check	\$20		
Late Payment on Student Account	\$20/ month (max \$60 / term)		To encourage on time payment; bring late fees closer to CC average of \$75-\$90 per term.
Aquatic Center			
Lap/Open Rec Fees			
Daily Lap Swim - Adult one-time	\$5		Cover costs of Aquatic Center operation.
Daily Lap Swim – Child/Senior one-time	\$3.75		Cover costs of Aquatic Center operation.
Daily Lap Swim – MHCC Faculty and Staff	Free		
Veteran's – one-time		\$3.75	Offer discounted price to veterans
10-punch Card - Adult	\$45		Offer more options
10-punch Card – Child/Senior	\$35		Offer more options
10-punch Card – Veterans		\$35	Offer discounted price to veterans
20-punch Card - Adult	\$80		20% discount off of daily rate.
20-punch Card – Veterans		\$60	Offer discounted price to veterans
20-punch Card - Child/Senior	\$60		20% discount off of daily rate.
Obstacle Course Usage Fee	\$2		
Obstacle Course 20-Punch	\$30		
Lap/Open Rec Membership			
Annual – Adult Individual	\$270		Covers costs of Aquatic Center
Annual – Adult Couple	\$405	\$381	Reduced charge reflective of % of annual costs for couple

Name of Fee or Course	Current Fee 2015-16	Proposed Fee 2016-17	Rationale & Associated Criteria
Annual – Senior Individual	\$203		Adjusted rate based off of new monthly rates
Annual – Senior Couple	\$305		New rate based off new monthly rates
Annual - Family	\$400		Family consists of up to 2 adults and 3 children. Adjusted to market.
Annual - Family - each additional member	\$50		New fee to be included with family rates. Members must live in same household.
Annual – Veteran		\$203	Offer discounted price to veterans
One-month – Adult	\$30		New rate that is comparative to competition.
One-month – Child/Senior	\$22.50		New rate that is comparative to competition.
One-month – Veteran	\$22.50	\$22.50	Offer discounted price to veterans
One term – Adult Individual	\$85		Offer more options
One term – Adult Couple	\$148		Offer more options
One term – Child/Senior Individual	\$64		Offer more options
One term – Senior Couple	\$112		Offer more options
One term – Family	\$200		Offer more options
One term – Family – each additional member	\$20		Offer more options
School Year – Adult Individual	\$180		Adjusted rate based off of new monthly rates
School Year – Adult Couple	\$288	\$290	Increased charge reflective of % of school year costs for couple
School Year – Senior Individual	\$153		Adjusted rate based off of new monthly rates
School Year – Senior Couple	\$245		Adjusted rate based off of new monthly rates
School Year – Veteran		\$153	Offer discounted price to veterans
School Year - Family	\$350		Family consists of up to 2 adults and 3 children. Adjusted to market.
School Year - Family - each additional member	\$40		Members must live in same household.
Summer - Adult	\$108		Adjusted rate to summer time-frame and new monthly rates.
Summer – Adult Couple	\$184		Covers costs of Aquatic Center – new option

Name of Fee or Course	Current Fee 2015-16	Proposed Fee 2016-17	Rationale & Associated Criteria
Summer – Child/Senior Individual	\$81		Covers costs of Aquatic Center.
Summer - Senior Couple	\$138		Adjusted rate based off of new monthly rates
Summer - Family	\$300		Family consists of up to 2 adults and 3 children. Adjusted to market
Summer - Family - each additional member	\$30		Members must live in same household.
Lesson and Class Fees			
Children’s lessons – Pre-school (7 classes)		\$34	New rate to accommodate various lesson packages.
Children’s lessons – Pre-school (8 classes)	\$38		New rate to accommodate various lesson packages.
Children’s lessons – Pre-school (9 classes)	\$43		New rate to accommodate various lesson packages.
Children’s lessons – Pre-school (10 classes)	\$47		
Children’s lessons – School age (7 classes)		\$38	New rate to accommodate various lesson packages.
Children’s lessons – School age (8 classes)	\$42		New rate to accommodate various lesson packages.
Children’s lessons – School age (9 classes)	\$46		New rate to accommodate various lesson packages.
Children’s lessons – School age (10 classes)	\$50		
Non-peak – Pre-school (7 lessons)	\$28		New rate to accommodate various lesson packages.
Non-peak – Pre-school (8 lessons)	\$32		New rate to accommodate various lesson packages.
Non-peak – Pre-school (9 lessons)	\$35		New rate to accommodate various lesson packages.
Non-peak - School age (7 lessons)	\$33		New rate to accommodate various lesson packages.
Non-peak - School age (8 lessons)	\$38		New rate to accommodate various lesson packages.
Non-peak - School age (9 lessons)	\$42		Market adjustment and consistency within our lesson program.
Adult classes – 2 day	\$58	Remove	No longer offering
Adult classes – 3 day	\$70	Remove	No longer offering
Adult Lessons – 7 classes		\$43	Changed to be consistent with children’s lessons fee

Name of Fee or Course	Current Fee 2015-16	Proposed Fee 2016-17	Rationale & Associated Criteria
Adult Lessons – 8 classes		\$48	Changed to be consistent with children's lessons fee
Adult Lessons – 9 classes		\$53	Changed to be consistent with children's lessons fee
Adult Lessons – 10 classes		\$58	Changed to be consistent with children's lessons fee
10-punch Water Exercise card - Adult	\$68		cover operational costs
10-punch Water Exercise card- Senior	\$51		Offer rates for seniors
10-punch Water Exercise card- Veteran		\$51	Offer discounted price to veterans
20-punch Water Exercise card - Adult	\$115		Offer more options
20-punch Water Exercise card- Senior	\$86		Offer rates for seniors
20-punch Water Exercise card- Veteran		\$86	Offer discounted price to veterans
Drop-in Water Exercise - Adult	\$7.50		Cover costs of Aquatic Center operation.
Drop-in Water Exercise - Senior	\$5.75		Offer rates for seniors
Drop-in Water Exercise – Veteran		\$5.75	Offer discounted price to veterans
One term Water Exercise (10 weeks) – Adult	\$200		Increase to cover operation costs.
One term Water Exercise (10 weeks) - Senior	\$150		Offer rates for seniors
Summer Term Water Exercise class – Adult Individual		\$115	Offering lower rate due to reduction of classes in summer term
Summer Term Water Exercise Class – Senior Individual		\$86	Offering lower rate due to reduction of classes in summer term
Summer Term Water Exercise Class - Veteran		\$86	Offering lower rate due to reduction of classes in summer term
Gate Fee at Special Events	TBA		Replaced w/splash fee
Rock Wall			
Rock Wall – Community Members	\$6		Title change due to elimination of Rock-Wall under 18 fee

Name of Fee or Course	Current Fee 2015-16	Proposed Fee 2016-17	Rationale & Associated Criteria
Rock Wall – MHCC Students	\$4		Cover operational costs
10-Punch Card - Adult	\$54		Cover operational costs
10-Punch Card – MHCC	\$30		Cover operational costs
Rockwall Birthday Party - 1-6 people	\$75		New rate
Rockwall Birthday Party - 7-12 people	\$109		New rate
Rockwall Birthday Party - 13-18 people	\$145		New rate
Rockwall BP– add on (to original booking) 1-6	Plus \$50		New rate
Rockwall BP– add on (to original booking) 7-12	Plus \$84		New rate
Rockwall BP – add on (to original booking) 13-18	Plus \$120		New rate
Name of Fee or Course	Current Fee 2014-15	Proposed Fee 2015-16	Rationale & Associated Criteria
Distance Learning	\$55 per course		Cost of DL Infrastructure, Personnel, Help Desk, Testing, Technology, Faculty Training.
Course Fees by Division			
Adult Basic Skills			
Adult Basic Education (DE_GED)			
DE3GED, DE6GED, DE8GED, DE9ABN, DE10GED, DE12GED	\$30		Supply costs
DE4GED	\$24		Supply costs
Adult Basic Skills (ABS)			
ABS5MTH, ABS5RD, ABS5WR, ABS6MTH, ABS6RD, ABS6WR	\$10		Supply costs
ABS8RD, ABS8WR, ABS9RD, ABS9WR, ABS10RD, ABS10WR, ABS11RD, ABS11WR	\$15		Supply costs – now in alignment with ESL courses
ABS8MTH, ABS9MTH, ABS10MTH, ABS11MTH	\$30		bring into alignment with ESL courses

English Second Language (ESL)			
ESL85A/B/C/D/E	\$30		Supply costs
ESL86A/B/C	\$15		Supply costs
ESL88A/B	\$20		Supply costs
Allied Health & Nursing			
Allied Health (AH)			
AH130	\$35		Software
AHX20	\$100		Supply cost
Dental Hygiene (DH)			
DH112, 122, 132, 212, 222, 225,232, 235	\$600		Supply cost and clinical cost
DH124L, 134L, 213, 217, 218	\$600		Supply cost
Funeral Service Education (FSE)			
FSE211, 212, 213	\$600		Supply, testing (MATS), and lab instructor cost
Medical Office (MO)			
MO110	\$15		Standardized test
MO230, 231, 232, 240, 241	\$35		Hybrid or specialized laboratory fee, equipment
MO214	\$15		Testing
MO242	\$25		Special software and hybrid course
Nursing (NRS)			
NRS110A, 111A, 112A, 221A, 222A	\$175		Supply and testing cost
NRS110B, 111B, 112B	\$550		Supply and clinical cost
NRS221BL, 222BL	\$250		Supply and clinical cost

NRS221BC, 222BC	\$300		Supply and clinical cost
NRS224	\$650		Supply, testing and clinical cost, travel
NRS230, 231, 232, 233	\$60		Supply cost and software
Practical Nursing (PN)			
PN100	\$15		Equipment, students pay for testing via web.
PN100L, 101L, 102L	\$500		Supply, testing and clinical cost
PN103L	\$600		Supply, testing and clinical cost
Physical Therapy (PTA)			
PTA101L, 102L, 103L, 121, 122, 123, 201L, 202L, 203L, 261, 262, 263	\$50		Supply and lab fee
Registered Nurse (RN)			
RNX27	\$155		Supply cost
Respiratory Therapy (RT)			
RT112	\$75		Supply and equipment fee
RT121	\$25		Dedicated multimedia room
RT122, 220	\$25		Supply cost
RT141, 142	\$200		Equipment rental
RT150	\$100		Clinical cost
RT231	\$200		Demo equip cost
RT232	\$45		Change to NBRC testing fee
RT251, 252, 253	\$400		Clinical cost
Surgical Technology (ST)			
ST101, 102	\$50		Supply cost

ST155	\$85		
ST111, 112, 221	\$130		Supply and clinical cost
ST222, 223	\$200		Clinical cost
Business /Computer Information			
Business (BA)			
BA131, 228, 231	\$25		Specialty software and hardware
BA177	\$15		Specialty software
BUS286	\$30		Administrative support and software
WE280BUA – L	\$10		Transportation costs
Bioinformatics (BINF)			
BINF290	\$30		Specialty software and hardware
Business Technology (BT)			
BT111, ,	\$15		Specialty software and hardware
BT116, 118, 121, 122, BT123A/B, BT124, 125, 126, 225, 250, 251	\$25		Specialty software and hardware
BT210s (generic)	\$25		Specialty software and hardware
WE280OPA – L	\$10		Transportation costs
Cosmetology (COS)			
COS110, 120, 122, 201, 202, 203, 218	\$320		Comparison of proprietary schools in area plus unique costs of program
COS111, 113, 121, 123, 215, 217, 219	\$360		Comparison of proprietary schools in area plus unique costs of program
COS235	\$360	A = \$35 B = \$70	Charge fee by section hour; sliding scale

		C = \$105 D = \$140	
Hospitality & Tourism (HT/HTX)			
HT112	\$40		Supplies
HT180T, 181	\$25		Supplies
HT226, 227, 228	\$60		Supplies
HT225D, 229D	\$50		Supplies
HT246, 247	\$100		Rising cost of materials – cost of travel
WE280HTA – L	\$10		Transportation costs
Information Systems			
Computer Information Systems (CIS)			
CIS120L, 122, 125DB, 125SS, 125WP, 135, 140, , 145A/B/C, 152, 153, 195, 197CSP, 197HTM, 197WAA, 197WAG, 197XML, 225, 235, 276, 279A, 279S, 284NS, 288, 295CMS	\$35		Specialty software and hardware
CIS140W		\$40	Specialty software and hardware
CIS125GA	\$55		Specialty software and hardware
CIS135TXP, 235CXP		\$55	New course – specialty software and hardware
CIS135GMA, 135GMB, <i>135GRB</i> , CIS235ANM, 235DD, <i>135GMC</i> , CIS235RIG, 235ST, 235TLC, 235UNA, 235UNB	\$55	\$65	Specialty software and hardware increased costs
WE280CAA – L	\$10		Transportation costs
Computer Science (CS)			

CS125J, 133JA, 133VB, 160, 161, 162, 233JA, 233VB, 234JA, 234VB, 260	\$35		In alignment with CIS
Information Systems and Technology Management (ISTM)			
ISTM183A, 183B, 183C, 283A, , , , 284E, 297	\$70		technology unique to this program
ISTM283CC		\$25	New course - software
ISTM283F		\$50	New course - software
Integrated Media			
Digital Photography (DP)			
DP153, 160, 165, 249, 250, 252	\$25		Specialty software and hardware
Graphic Design (GD)			
GD 150, 151, 152, 160, 165, 250, 251, 252	\$25		Specialty software and hardware
Integrated Media (IM)			
IM120, 121, 122, 123, 124	\$10		New courses - specialty software and hardware
IM150, 152, 179, 185, 190, 191, 270, 272, 290	\$25		Specialty software and hardware
IM271 (was IM195)	\$10		Specialty software and hardware
IM282	\$15		Specialty software and hardware
Radio Broadcasting (RB)			

RB150, 151, 152, 160, 165, 248 (formerly RB250), 251, 253	\$25		Specialty software
Television –Video –Film (TV)			
TV150, 151, 152, 160, 165, 250, 251, 253	\$25		Specialty software
HPEAAR			
Health Education (HE)			
HE252	\$29		Amer. Red Cross fee
HE261	\$22		Amer. Red Cross fee
Health & Physical Education (HPE)			
HPE285OL	\$50		Transportation and supplies
HPE291	\$30		Amer. Red Cross fee
HPE295	\$25		Equipment repair and replacement
Physical Education (PE)			
PE Courses: All 185 (PE courses with a higher fee excluded)	\$5		Equipment repair and replacement
PE185CG, PE185CS, PE185PF	\$25		Equipment repair and replacement
PE185CSW	\$10		Assist with cost of lifeguard
PE185GA/GB	\$60		Golf supplies and course fees
PE185GC	\$47		New course – access to climbing gym; equipment
PE185KY	\$173	\$132	Reduction in Transportation costs; also rentals
PE185KYI	\$175	\$135	Reduction in transportation and equipment

PE185OB	\$50		Field trips and equipment costs
PE185OD	\$169		Field trips and equipment costs
PE185OJ	\$244	\$159	Reduction in transportation and equipment
PE185OMB	\$150		Field trips and equipment costs
PE185OT	\$366	\$287	Reduction in transportation and equipment
PE185RK	\$177	\$82	Reduction in transportation and equipment
PE185RKI	\$177	\$145	Reduction in transportation and equipment
PE185RT	\$156	\$105	Reduction in transportation and equipment
PE185RTI	\$156	\$105	Reduction in transportation and equipment
PE185SB	\$80		Field trips and equipment costs
PE185SP	\$195		Transportation and equipment rental
PE185SPY	\$100		Transportation and equipment rental
PE185SR	\$150		Field trips and equipment costs
PE185WBT	\$239	\$181	Reduction in transportation and equipment
PE185WTA	\$116	\$92	Reduction in transportation and equipment
PE233	\$100		Field trips, supplies and equipment costs

PE282OL	\$25		Better align fee with course costs
PE185OJ	\$244		Field days, equipment, certifications, permits and transportation (location change results in lower transportation cost)
PE292SWT	\$30		
PE294OA	\$25		Field days, equipment, certifications, permits and transportation
PE294RC	\$50		Equipment costs
REC5PFI		\$25	Equipment costs
Wilderness Leadership (WL)			
WL110	\$56		Equipment costs and materials (activities to be held on campus)
WL120	\$48	\$26	Supplies and transportation (reduction in transportation costs)
WL130	\$253	\$266	Field trips, field assistants and equipment costs. (change in location and increase in transportation costs)
WL145	\$237	\$135	Field trips, field assistants and certifications (Change in location to provide more learning opportunities reduction in costs)
WL150	\$76	\$74	Transportation and food (Change in location and reduced transportation costs)
WL165	\$172	\$52	Transportation, equipment, permits and gear (Change in

			location, permit costs and increased transportation costs)
WL177	\$45	\$52	Transportation, equipment, permits and gear (Change in location and increased transportation costs)
WL178	\$240		Permit, transportation and equipment
WL182	\$377	\$253	Transportation, equipment, certification and gear (Reduced costs for transportation and certification fees)
WL186	\$90	\$74	Transportation, equipment, permits and gear (Change in location and reduced transportation costs)
WL245	\$429	\$386	Field trips, field assistants and equipment (Change in location and reduced transportation costs)
WL289			Certification testing
WL271	\$218	\$222	Field days, equipment costs, supplies and materials (Change in location and increased transportation costs)
WL272	\$220	\$191	Field days, equipment costs, supplies and materials (Change in location and reduced transportation costs)
WL273	\$287	\$260	Field days, equipment costs, supplies and materials (Change in location and reduced transportation costs)
WL274	\$346	\$250	Field days, equipment costs, supplies and materials (Change in

			location and reduced transportation costs)
WL289	\$458	\$338	Reduced transportation, usage fees and equipment
WL295	\$378	\$127	Reduced transportation, usage fees and equipment
Human Development			
Human Development (HD)			
HD100A/C, 101	\$10	Remove	No longer used
HD110	\$10	\$15	Increased Assessment costs
HD130	\$5	Remove	No longer used
HD208	\$20	\$30	Increased Assessment costs
HD225	\$30		Field trip
Humanities			
American Sign Language (ASL)			
ASL101, 102, 103, 201, 202, 203	\$10		Software for tutoring
Chinese (CHN)			
CHN101, 102, 103	\$10		Software for tutoring
French (FR)			
FR101, 102, 103, 201, 202, 203	\$10		Software for tutoring
German (GER)			
GER101, 102, 103, 201, 202, 203	\$10		Software for tutoring
Italian (ITAL)			
ITAL101, 102, 103, 201, 202, 203	\$10		Software for tutoring
Japanese (JPN)			

JPN101, 102, 103, 201, 202, 203,	\$10		Software for tutoring
Russian (RUS)			
RUS101, 102, 103, 201, 202, 203	\$10		Software for tutoring
Spanish (SPAN)			
SPAN101, 102, 103, 201, 202, 203	\$10		Software for tutoring
Writing (WR)			
WR240, 241, 242, 244, 245	\$10		Course materials.
WR245	\$20		Course materials.
Industrial Technology			
Automotive (AM)			
AM, 113, 115, 117, 123, 141, 161, 225, 227, 233, 237, 241, 243	\$10	\$35	Increased supplies usage; combined lab/lecture costs
AM281, 282, 283, 284	\$10		Instructor travel costs
Automotive-Ford (AMF)			
AMF101, 102, 111, 117, 119, 133, 135, 137, 153, 157, 217, 252, 254, 257, 259,	\$5-10	\$35	Increased supplies usage; combined lab/lecture costs
AMF110, 118, 120, 132, 136, 152, 156, 216, 251, 253, 256, 258	\$5		Course materials.
AMF111, 119, 133, 137, 153, 157, 217, 252, 254, 257, 259	\$10		Supply and materials costs.
AMF116, 134	\$5		New courses – Course materials
AMF117, 135	\$10		New courses – Supply and materials costs.
AMF171, 172, 173, 174		\$50	Increased supplies usage; combined lab/lecture costs

AMF271, 272, 273, 274	\$5 - \$10	\$50	Increased supplies usage; combined lab/lecture costs
AMF281, 282, 283, 284	\$10		Co-op fee to cover instructor travel costs.
Automotive Evening			
AM50, 51, 53, 54	\$10		Course materials
Integrated Metals (IMTL)			
IMTL110, 114, 118, 24, , 130, 130B, 134, 150, 236	\$5		Course materials
IMTL111, 131, 131B, 151	\$75		Equipment and supplies
IMTL116, 116B, 143, 160, 215,	\$20		Supplies and materials
IMTL120, 140, 152	\$7		Course materials.
IMTL121, 141, 161, 163	\$85		Equipment and supplies
IMTL129	\$40		Equipment and supplies
IMTL135, 136, 257	\$15		Supplies and materials
IMTL153	\$65		
IMTL155	\$10		
IMTL157	\$20		Computer lab fee to support increase in instructional costs
IMTL171, 172, 173	\$25		New courses 283- Equipment and supplies
Machine Tool Technology (MFG/X)			
MFG212, 216			Reinstated computer lab fee
MFG213	\$5		Course materials
MFG214, 232, 251	\$75		Equipment and supplies
MFG217, 234, 254	\$5		Supplies

MFGX11 A,B,C	A = \$25 B = \$40 C = \$65		To reflect lab fees associated with regular (not X) classes
Welding Technology (WLD/WLDX)			
WLD116	\$52		Supplies
WLDX11, 13	\$52		Supplies
WLDX19A-D	A = \$45 B = \$52 C = \$65 D = \$85		To reflect lab fees associated with regular (not X) classes
WLDX34	\$5		Supplies
PA/VA			
Art (ART)			
ART115, 116, 117	\$15	\$20	Increased supply costs and to fund repairs and small equipment.
ART294, 296, 297			
ART231, 232, 233, 234, 235, 236, 281, 282, 283	\$20		Supply costs and to fund repairs and small equipment.
ART198A, 198B, 198C	\$25-50		
ART199MK	\$50		Supply costs and small equipment
ART219A, 219B, 219C	\$10		
ART214, 225, 226, 227, 228, 229	\$25		Specialty software
ART240, 241	\$15		Supply costs and to fund repairs and small equipment.
ART254, 255, 256, 287, 288, 289, 291, 292, 293	\$50		Supply costs and to fund repairs and small equipment.

ART257, 258, 259	\$40	\$50	Increased supply costs and to fund repairs to small equipment
ART290	\$30		Supply costs and to fund repairs and small equipment.
ART263, 264, 271, 272, 273	\$40		Supply costs and to fund repairs and small equipment.
ART260	\$25		Software, hardware
ART261, 262	\$55		Software, hardware and Increase in chemistry/hazardous disposal charges
Music –Band-Jazz-Vocal (MUP)			
MUP101, 201, 205	\$5	\$10	Increased costs for sheet music, tuning, repair and replacement of instruments.
MUP105, 146, 205			
MUP114, 214	\$10		Sheet music and college-owned instrument repairs
MUP115, 121, 215, 221	\$10		Sheet music
Music (MUS)			
MUS101	\$10		Sheet music, tuning, repair and replacement of instruments.
MUS105	\$10		Sheet music, piano tuning, music licensing fees
MUS117, 118, 119	\$25		Software, hardware and upgrades for computer based class.
MUS121, 122, 123, 137, 211, 212, 213, 221, 222, 223	\$5		Sheet music, piano tuning, music licensing fees
MUS131, 132, 133, 161, 162, 163, 231, 232	\$5		Sheet music, tuning, repair and replacement of instruments.

MUS198A/B/C	\$10		Sheet music, piano tuning, music licensing fees
Theater (TA)			
TA114A/B/C, 211, 213, 214A/B/C, 227	\$10		Supplies.
TA121	\$5		
TA153A/B/C/D, TA253A/B/C/D	\$10		Supplies
TA198A/B/C	\$10		Supplies
Math and Engineering			
Engineering Transfer (ENGR)			
ENGR201, 248	\$25		In alignment with CIS
GE101, 102, 115	\$25		In alignment with CIS
Engineering Technology (ET/ETX)			
ET122, 142, 150, 200, 225, 235, 240, 250, 261, 263, 265	\$25		In alignment with CIS
ETX10, 18	\$25		In alignment with CIS
Mathematics (MTH)			
MTH10, 20, 60, 65, 84, 95, 105, 111, 112, 211, 212, 213, 241, 243, 244, 251, 252, 253, 254, 256, 261	\$10		Cost of copies.
Science			
Biology (BI)			
BI100	\$25		Lab Supplies
BI102, 102A, 102B, 103, 103A, 103B, , 103D, 103E, 112	\$20		Lab Supplies
BI121, 122	\$25		Lab Supplies
BI101, 101A, 101B, 211, 212, 213	\$20		Lab Supplies (BI213 Field Trip)

BI231, 232, 233	\$25		
BI234	\$25		Equipment repair and replacement
Chemistry (CH)			
CH103, 170	\$25		Lab Supplies and increased Material & Disposal Costs
CH104, 105, 106, 151,221, 222, 223, 241, 242, 243	\$25		Lab Supplies
Environmental Science (ESR)			
ESR271	\$20		Lab Supplies
Natural Resources-Forest (F)			
F141	\$20		Lab Supplies and Field Trips
F200	\$12		Lab Supplies and Field Trips
F240	\$25		Lab Supplies and Field Trips
Fish Biology (FI)			
FI101, 102, 103, 111, 112, 113, 201, 202, 203, 221, 222, 241	\$20		Lab Supplies and Field Trips
FI223		\$25	New course
Forest Measurement (FT/X)			
FT122, 222	\$25		Lab Supplies and Field Trips
FT130		\$25	New course
FT221	\$25		Instructional Supplies and transportation for field labs
FT228	\$10		Lab Supplies and Field Trips
FT235	\$25		Field Trips
Wildlife (FW)			

FW252, 253, 254	\$25		Lab Supplies and Field Trips
Geology (G)			
G148C, 201, 202, 203	\$25		Lab Supplies and Field Trips
G165	\$50		Lab Supplies and Field Trips
General (Physical) Science (GS)			
GS104	\$15		Lab Supplies
GS105, GS105A	\$12	\$25	Lab Supplies
GS106	\$25		Lab Supplies and Field Trips
Natural Resources (NR)			
NR144, 160, 230, 238, 242, 244, 246	\$25		Lab Supplies and Field Trips
NR140	\$25		Field Equipment and Field Trips
Astronomy/Physics (PH)			
PH109C	\$25		Field Trips
PH201, 202, 203, 211, 212, 213	\$15		Lab Supplies
Sustainability, Health and Safety (SHS/EHSX)			
SHS100, 101, 201, 221, 222	\$20		Supplies
SHS143, 243	\$20		Lab Supplies
Social Sciences			
Criminal Justice (CJA)			
CJA214	\$15		Special software for criminal investigation.
Early Childhood Education (ECE)			
ECE158, 173, 236, 273	\$20		Supply costs

Geography (GEOG)			
GEOG265	\$15		Geographic Information Systems (GIS) software.