

Equity in Athletics 2019

Institution: Mt Hood Community College (209250)

User ID: E2092501

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	28	
Basketball	13	15
Cross Country	6	4
Softball		16
Track and Field (Outdoor)	24	10
Volleyball		15
Total Participants Men's and Women's Teams	71	60
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	65	55

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Cross Country		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	4	0	4	0	0	0	0	4

CAVEAT

We had co-head coaches for men's and women's track and field and the same two individuals were co-head coaches for cross country. We will list one as the men's head coach and the other as the women's head coach. We will count one as the head coach and one as the assistant coach.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Cross Country						1		1	1
Softball						1		1	1
Track and Field (Outdoor)						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	4	0	4	5

CAVEAT

We had co-head coaches for men's and women's track and field and the same two individuals were co-head coaches for cross country. We will list one as the men's head coach and the other as the women's head coach. We will count one as the head coach and one as the assistant coach.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	8,724	8,792
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,896	35,168
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00	1.25

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		1		1					1
Cross Country		1		1					1
Track and Field (Outdoor)		1		1		2		2	3
Coaching Position Totals	0	6	0	6	0	2	0	2	8

CAVEAT

We had co-head coaches for men's and women's track and field and the same two individuals were co-head coaches for cross country. We will list one as the men's head coach and the other as the women's head coach. We will count one as the head coach and one as the assistant coach.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Cross Country		2		2					2
Softball						1		1	1
Track and Field (Outdoor)		2		2		1		1	3
Volleyball						2		2	2
Coaching Position Totals	0	5	0	5	0	5	0	5	10

CAVEAT

We had co-head coaches for men's and women's track and field and the same two individuals were co-head coaches for cross country. We will list one as the men's head coach and the other as the women's head coach. We will count one as the head coach and one as the assistant coach.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	1,660	2,469
Number of Assistant Coaching Positions Used to Calculate the Average	8	7
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	14,756	17,283
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.90	1.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	100,425	108,360	208,785
Ratio (percent)	48	52	100%

CAVEAT

Students from Oregon receiving financial aid packages that include Oregon Promise (OP) will have OP applied prior to athletic "tuition" waivers.

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,631	2,175	3,806
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		By Team Total	Total Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team Total		
Basketball	13	2,149	27,936	15	2,193	32,900	60,836
Baseball	28	1,406	39,372				39,372
Cross Country	6	983	5,897	4	983	3,931	9,828
Softball				16	2,353	37,645	37,645
Track and Field (Outdoor)	24	977	23,457	10	977	9,774	33,231
Volleyball				15	2,098	31,467	31,467
Total Operating Expenses Men's and Women's Teams	71		96,662	60		115,717	212,379

CAVEAT

Baseball, softball, women's basketball, men's and women's track and field, and men's and women's cross country all qualified for the NWAC Championships; men's and women's track and field co-hosted the NWAC Championships; Volleyball hosted an NWAC Crossover; baseball hosted NWAC Super Regional and several softball tournaments were cancelled because of weather

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	78,412	87,518	165,930
Baseball	106,118		106,118
Cross Country	22,166	17,895	40,061
Softball		90,884	90,884
Track and Field (Outdoor)	63,170	41,720	104,890
Volleyball		83,886	83,886
Total Expenses of all Sports, Except Football and Basketball, Combined	191,454	234,385	425,839
Total Expenses Men's and Women's Teams	269,866	321,903	591,769
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			170,856
Grand Total Expenses			762,625

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	81,219	90,558	171,777
Baseball	125,043		125,043
Cross Country	24,211	19,454	43,665
Softball		98,297	98,297
Track and Field (Outdoor)	69,082	45,210	114,292
Volleyball		95,903	95,903
Total Revenues of all Sports, Except Football and Basketball, Combined	218,336	258,864	477,200
Total Revenues Men's and Women's Teams	299,555	349,422	648,977
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			231,564
Grand Total for all Teams (includes by team and not allocated by gender/sport)			880,541

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	34,896	43,960	78,856
2 Total of Assistant Coaches' Salaries	13,280	17,283	30,563
3 Total Salaries (Lines 1+2)	48,176	61,243	109,419
4 Athletically Related Student Aid	100,425	108,360	208,785
5 Recruiting Expenses	1,631	2,175	3,806
6 Operating (Game-Day) Expenses	96,662	115,717	212,379
7 Summary of Subset Expenses (Lines 3+4+5+6)	246,894	287,495	534,389
8 Total Expenses for Teams	269,866	321,903	591,769
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	22,972	34,408	57,380
10 Not Allocated Expenses			170,856
11 Grand Total Expenses (Lines 8+10)			762,625
12 Total Revenues for Teams	299,555	349,422	648,977
13 Not Allocated Revenues			231,564
14 Grand Total Revenues (Lines 12+13)			880,541
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	29,689	27,519	57,208
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			117,916

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

